



**Randall County  
Auditor's Office  
FY 2007**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-06	\$ 4,596.80	2,079
Nov-06	4,215.33	1,424
Dec-06	4,525.53	1,656
Jan-07	2,912.11	1,038
Feb-07	2,583.15	707
Mar-07	2,535.59	1,016
Apr-07	3,129.67	1,220
May-07	3,168.82	974
Jun-07	5,024.73	1,537
Jul-07	5,921.52	2,228
Aug-07	7,373.29	2,602
Sep-07	7,163.85	2,508
	<b>\$ 53,150.39</b>	<b>18,989</b>

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-06	\$ 2,200.82	242
Nov-06	1,746.55	132
Dec-06	2,021.18	121
Jan-07	2,036.04	138
Feb-07	2,401.99	240
Mar-07	2,323.68	242
Apr-07	2,379.90	268
May-07	3,010.81	452
Jun-07	2,758.28	377
Jul-07	2,996.06	443
Aug-07	3,440.55	570
Sep-07	3,700.36	645
	<b>\$ 31,016.22</b>	<b>3,870</b>

Fiscal Month	Xcel Energy	
	Unit of Measure - Kwh	
	Cost	Consumed
Oct-06	\$ 35,662.20	165,898
Nov-06	36,543.41	474,903
Dec-06	37,291.43	530,471
Jan-07	38,395.76	552,563
Feb-07	37,700.76	543,864
Mar-07	32,577.60	454,138
Apr-07	32,051.26	488,984
May-07	33,321.27	507,041
Jun-07	38,899.71	534,866
Jul-07	44,263.32	676,800
Aug-07	45,066.63	680,881
Sep-07	36,675.04	552,409
	<b>\$ 448,448.39</b>	<b>6,162,818</b>

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-06	\$ 7,062.35	1,031
Nov-06	11,268.25	1,645
Dec-06	19,227.95	2,807
Jan-07	23,077.65	3,452
Feb-07	16,398.90	2,394
Mar-07	8,815.95	1,287
Apr-07	8,120.70	1,289
May-07	4,839.48	691
Jun-07	5,111.04	704
Jul-07	3,747.87	567
Aug-07	2,980.91	620
Sep-07	4,454.41	577
	<b>\$ 115,105.46</b>	<b>17,064</b>

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-06	\$ 11.66	0.03
Nov-06	38.53	3.10
Dec-06	627.75	70.60
Jan-07	407.58	54.02
Feb-07	297.60	76.04
Mar-07	296.58	31.03
Apr-07	162.89	18.06
May-07	9.00	-
Jun-07	9.00	-
Jul-07	9.00	-
Aug-07	9.00	-
Sep-07	9.00	-
	<b>\$ 1,887.59</b>	<b>252.88</b>

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-06	\$ 3,034.53	3,300
Nov-06	7,479.28	7,247
Dec-06	12,806.17	11,295
Jan-07	19,347.25	19,697
Feb-07	17,112.54	17,288
Mar-07	3,674.45	3,645
Apr-07	2,663.41	2,655
May-07	13,064.29	12,681
Jun-07	2,840.91	2,437
Jul-07	1,639.40	1,208
Aug-07	1,259.97	962
Sep-07	2,047.33	1,743
	<b>\$ 86,969.53</b>	<b>84,158</b>

Note:

**Kgal = Thousand (1000) gallons**  
**Kwh = Thousand (1000) watt-hours**  
**MMBTU = Million (1000000) British Thermal Units**

**Mcf = Thousand (1000) cubic feet**  
**Ccf = Hundred (100) cubic feet**

Utility - Water

Utility - Electric

Utility - Gas