



**Randall County
Auditor's Office
FY 2008**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-07	\$ 5,770.94	1,928
Nov-07	6,774.39	2,168
Dec-07	4,084.24	1,283
Jan-08	3,573.08	1,192
Feb-08	3,699.62	1,178
Mar-08	3,294.50	1,008
Apr-08	5,790.17	1,854
May-08	6,998.18	2,111
Jun-08	7,846.67	2,537
Jul-08	7,888.28	2,611
Aug-08	8,928.35	2,926
Sep-08	6,931.91	2,274
	\$ 71,580.33	23,070

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-07	\$ 3,030.07	438
Nov-07	3,224.61	490
Dec-07	2,832.57	381
Jan-08	2,122.45	187
Feb-08	2,080.21	176
Mar-08	2,667.37	435
Apr-08	2,844.88	386
May-08	3,107.52	460
Jun-08	3,708.26	624
Jul-08	4,322.36	792
Aug-08	4,803.02	924
Sep-08	4,147.10	743
	\$ 38,890.42	6,036

Fiscal Month	Xcel Energy	
	Unit of Measure - Kwh	
	Cost	Consumed
Oct-07	\$ 41,092.08	545,360
Nov-07	31,817.84	489,625
Dec-07	33,906.63	560,927
Jan-08	33,624.46	549,268
Feb-08	31,265.62	497,642
Mar-08	30,560.80	468,235
Apr-08	31,996.57	470,143
May-08	37,588.21	476,308
Jun-08	52,628.94	592,479
Jul-08	51,668.41	599,295
Aug-08	51,780.64	601,934
Sep-08	49,099.58	570,125
	\$ 477,029.78	6,421,341

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-07	\$ 6,770.44	877
Nov-07	13,556.32	1,756
Dec-07	20,053.76	2,648
Jan-08	20,465.72	2,651
Feb-08	15,903.20	2,060
Mar-08	12,838.36	1,663
Apr-08	7,858.96	1,018
May-08	4,971.68	644
Jun-08	4,292.32	556
Jul-08	4,153.36	538
Aug-08	4,576.88	554
Sep-08	4,342.38	633
	\$119,783.38	15,598

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-07	\$ 9.00	-
Nov-07	9.00	-
Dec-07	357.10	40.1
Jan-08	294.70	33.4
Feb-08	377.44	37.6
Mar-08	340.22	31.3
Apr-08	102.96	8.7
May-08	21.84	1.0
Jun-08	9.00	-
Jul-08	9.00	-
Aug-08	9.00	-
Sep-08	9.00	-
	\$ 1,548.26	152

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-07	\$ 2,408.02	2,072
Nov-07	6,888.95	6,796
Dec-07	12,296.82	13,543
Jan-08	12,740.69	14,509
Feb-08	13,420.94	12,570
Mar-08	10,032.15	8,979
Apr-08	7,192.92	5,710
May-08	3,724.95	2,474
Jun-08	1,478.58	756
Jul-08	1,402.08	734
Aug-08	1,010.75	612
Sep-08	1,559.69	1,295
	\$ 74,156.54	70,050

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (100) cubic feet

Utility - Water

Utility - Electric

Utility - Gas