



**Randall County
Auditor's Office
FY 2009**

Fiscal Month	City of Amarillo	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-08	\$ 6,336.46	1,979
Nov-08	5,772.10	1,577
Dec-08	3,826.41	1,257
Jan-09	4,425.30	1,208
Feb-09	5,299.46	1,494
Mar-09	4,800.45	1,292
Apr-09	6,051.59	1,853
May-09	6,598.81	1,769
Jun-09	6,187.22	1,731
Jul-09	9,621.27	2,797
Aug-09	8,283.73	2,344
Sep-09	7,664.10	2,212
	\$ 74,866.90	21,513

Fiscal Month	City of Canyon	
	Unit of Measure - Kgal	
	Cost	Consumed
Oct-08	\$ 4,881.19	857
Nov-08	2,391.57	235
Dec-08	2,316.33	217
Jan-09	2,867.74	358
Feb-09	2,736.69	322
Mar-09	2,547.90	274
Apr-09	2,793.10	331
May-09	2,922.93	367
Jun-09	3,144.86	421
Jul-09	3,649.45	547
Aug-09	4,009.91	636
Sep-09	4,380.37	729
	\$ 38,642.04	5,294

Fiscal Month	Xcel Energy	
	Unit of Measure - Kwh	
	Cost	Consumed
Oct-08	\$ 41,707.72	484,726
Nov-08	34,928.86	449,758
Dec-08	37,566.54	531,955
Jan-09	37,360.71	524,719
Feb-09	35,228.31	473,947
Mar-09	26,664.41	441,004
Apr-09	26,476.27	477,311
May-09	29,168.09	476,890
Jun-09	32,965.74	534,525
Jul-09	38,695.62	659,171
Aug-09	25,517.74	596,021
Sep-09	29,214.26	563,510
	\$ 395,494.27	6,213,537

Fiscal Month	Paisano	
	Unit of Measure - MMBTU	
	Cost	Consumed
Oct-08	\$ 8,146.80	1,116
Nov-08	16,425.00	2,550
Dec-08	20,374.30	2,791
Jan-09	23,243.20	3,184
Feb-09	13,716.70	1,879
Mar-09	11,920.90	1,633
Apr-09	3,614.94	1,197
May-09	2,125.44	738
Jun-09	2,000.80	656
Jul-09	2,434.74	714
Aug-09	2,366.70	686
Sep-09	2,005.68	732
	\$108,375.20	17,876

Fiscal Month	West Texas Gas	
	Unit of Measure - Mcf	
	Cost	Consumed
Oct-08	\$ 9.00	-
Nov-08	111.93	20
Dec-08	246.20	37
Jan-09	365.96	50
Feb-09	238.33	44
Mar-09	93.90	18
Apr-09	112.69	21
May-09	0.80	13
Jun-09	9.00	-
Jul-09	9.00	-
Aug-09	9.00	-
Sep-09	10.26	2
	\$ 1,216.07	205

Fiscal Month	Atmos Energy	
	Unit of Measure - Ccf	
	Cost	Consumed
Oct-08	\$ 2,282.75	2,657
Nov-08	4,966.43	6,142
Dec-08	11,611.51	14,120
Jan-09	10,905.12	15,156
Feb-09	8,885.60	13,154
Mar-09	5,730.47	8,393
Apr-09	3,447.63	5,329
May-09	2,947.02	5,674
Jun-09	1,242.72	1,551
Jul-09	1,117.94	1,202
Aug-09	951.84	877
Sep-09	1,006.35	1,250
	\$ 55,095.37	75,506

Note:

Kgal = Thousand (1000) gallons
Kwh = Thousand (1000) watt-hours
MMBTU = Million (1000000) British Thermal Units

Mcf = Thousand (1000) cubic feet
Ccf = Hundred (100) cubic feet

Utility - Water

Utility - Electric

Utility - Gas